

House Health Priorities Review

DRAFT 2/25/15
9:00 AM

■ = Not in admins proposal

	<u>Start Date</u>	<u>Rep. Lippert</u> (state \$'s)	<u>State \$</u>	<u>Fed \$</u>	<u>Other</u>	<u>Gross \$</u>
Uninsured						
Undersinsured						
Cost sharing subsidies	1/1/2016	4,200,000	2,000,000			2,000,000
Cost Shift / Price Differential		7,200,000	11,617,147	13,882,853		25,500,000
Hospital Outpatient rate increases	1/1/2016		4,471,073	5,528,927		10,000,000
Primary Care rate increase	1/1/2016		2,248,500	2,751,500		5,000,000
Professional services rate increases	1/1/2016		4,225,700	4,774,300		9,000,000
Dartmouth Hitchcock	1/1/2016		671,874	828,126		1,500,000
■ Restore primary care - 1.1% (6 months)	7/1/2015	1,686,375	1,686,375	2,063,625		3,750,000 < 6 month cost - 7/1/15 - 12/31/15
Blueprint for Health		2,027,657	2,027,657	2,481,254		4,508,911
Community Health Team (CHT) Rebalance	1/1/2016		210,385	257,448		467,833
Increase CHT payments	1/1/2016		243,323	297,755		541,078
Increase Primary care med home payments	1/1/2016		1,573,950	1,926,050		3,500,000
Health Ombudsman	6/1/2015	40,000	40,000			40,000 < Match depends on where funding comes from (and what for) < State grants don't fully match HCA request
Other Medicaid rate increases						
2.5% increase for other providers	1/1/2016	2,550,000	2,550,000	3,120,000		5,670,000 < not in the DVHA budget. Other AHS depts.
Home Health	1/1/2016	562,125	562,125	687,875		1,250,000
■ Ambulance Services	6/1/2015		1,573,950	1,926,050		3,500,000 < Cost to close Medicaid/Medicare gap < Note: July implementation would be difficult for DVHA.
Green Mountain Care Board						
Either/ or { All payer waiver / Rate-setting process (with Cost shift)	6/1/2015	1,069,907	1,069,907	452,785	1,535,569	3,058,261 < NOTE: THESE NUMBERS COULD
{ All payer waiver / Rate-setting process (w/out Cost shift)	6/1/2015		925,907	452,785	1,319,569	2,698,261 CHANGE SLIGHTLY
Utility analysis	6/1/2015	157,092	314,183	30,817		345,000
VITL Oversight	6/1/2015		36,000		24,000	60,000
Transparency						
- One-time Start-up Costs	Annualized		1,800,000			1,800,000
- On-going operations	Annualized		600,000			600,000
						} Based on New Hampshire's Costs NH start-up costs were rolled in over 2 years.
AHEC	6/1/2015	300,000	\$300,000	\$400,000		\$700,000 < need to clarify amount and match
Invest in Health Home	1/1/2016	250,000	\$500,000	\$4,500,000		\$5,000,000
TOTAL		20,043,156	27,603,251	29,998,044	2,879,138	60,480,433

